

EXHIBIT A						
DIVISION OF PUBLIC WORKS						
FIRE DEPARTMENT						
ASSISTANCE TO FIREFIGHTERS GRANT						
Through	U.S. Department of Homeland Security and					
	Federal Emergency Management Agency					
BUDGET ADJUSTMENT FOR FISCAL YEAR 2009-2010						
GRANT FUND & ORG NUMBER					820 -300801	
Acct		Description			Current	Budget
No.					Budget	Adj.
4401		Grants-Federal			0	(\$138,216)
6072		Safety Supplies			0	\$122,770
7009		Assets – Other Equip			0	\$56,139
9672		TR/F Fire Services Fund			0	(\$40,693)
NET OPERATIONS					\$0	\$0
FIRE DEPARTMENT - FUND and ORG						954-300801
Acct		Description			Current	Budget
No.					Budget	Adj.
6072		Safety Supplies			\$275,000	(\$40,693)
9826		Transfer to Grant Fund			\$30,000	\$40,693
					\$305,000	\$0

